

**Center for South Asia, University of Wisconsin-Madison  
Proposed Budget, Years 1-4, 2006 to 2010**

					<b>YEAR 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
<b>1. Personnel</b>								
<b>Administrative</b>								
<b>Program Assistant, Cathy Schmitt</b>	<b>hourly rate</b>	<b>Year 1</b>	\$ 12.18	\$ 12,664	\$ 13,044	\$ 13,436	\$ 13,839	
[Annual Conference coordination, administrative assistance for research and teaching projects]		<b>Year 2</b>	\$ 12.54					
50% of 100% appointment (100% Center activities)		<b>Year 3</b>	\$ 12.92					
(fringe Year 1=\$6015, Year 2=\$6261, Year 3=\$6516, Year 4=\$6781 )		<b>Year 4</b>	\$ 13.31					
<b>Student Hourly Assistants</b>	<b>hourly rate</b>	<b>Year 1</b>	\$ 10.00	\$ 3,000	\$ 3,000	\$ 3,075	\$ 3,075	
[Assistant to administration] (100% Center activities)		<b>Year 2</b>	\$ 10.00					
(fringe Year 1=\$75, Year 2=\$90, Year 3=\$108, Year 4=\$123 )		<b>Year 3</b>	\$ 10.25					
		<b>Year 4</b>	\$ 10.25					
<b>Language</b>								
<b>Hindi, Brajesh Samarth</b>	<b>base rate</b>	<b>Year 1</b>	\$ 32,350	\$ 32,350	\$ 33,321	\$ 17,160	\$ 17,675	
Lecturer, 75% of 100% Years 1 & 2 (all Center activity)		<b>Year 2</b>	\$ 33,321					
Lecturer, 50% of 100% Years 3 & 4 (all Center activity)		<b>Year 3</b>	\$ 34,320					
(fringe Year 1=\$11161, Year 2=\$11662, Year 3=\$6092, Year 4=\$6363 )		<b>Year 4</b>	\$ 35,350					
<b>Hindi, Kashika Singh</b>	<b>base rate</b>	<b>Year 1</b>	\$ 32,350	\$ 8,088	\$ 8,330	\$ 8,580	\$ 8,837	
Lecturer @ 25% (all Center activity)		<b>Year 2</b>	\$ 33,321					
to teach Hindi-Urdu for ROTC candidates and Hindi for Business		<b>Year 3</b>	\$ 34,320					
(fringe Year 1=\$2790, Year 2=\$2916, Year 3=\$3046, Year 4=\$3181 )		<b>Year 4</b>	\$ 35,350					
<b>Urdu, Qamar Jalil</b>	<b>base rate</b>	<b>Year 1</b>	\$ 32,350	\$ 24,263	\$ 24,990	\$ 25,740	\$ 26,512	
Lecturer, 75% of 100% apptmnt (all Center activity)		<b>Year 2</b>	\$ 33,321					
(fringe Year 1=\$8371, Year 2=\$8747, Year 3=\$9138, Year 4=\$9544 )		<b>Year 3</b>	\$ 34,320					
		<b>Year 4</b>	\$ 35,350					
<b>Pashtu</b>	<b>base rate</b>	<b>Year 3</b>	\$ 34,320			\$ 17,160	\$ 17,675	
Lecturer, 50% apptmnt (all Center activity)		<b>Year 4</b>	\$ 35,350					
(fringe Year 3=\$5920, Year 4=\$6363 )								
<b>Tibetan</b>	<b>base rate</b>	<b>Year 1</b>	\$ 32,350	\$ 10,676	\$ 10,996	\$ 11,326	\$ 11,665	

Lecturer, 33% apptmnt (all Center activity)  
 (all Center activity)  
 (fringe Year 1=\$3683, Year 2=\$3849, Year 3=\$4021, Year 4=\$4199 )

**Year 2** \$ 33,321  
**Year 3** \$ 34,320  
**Year 4** \$ 35,350

**Area Studies**

**Asst Professor (33% of 100% appointment) base rate**  
 (Art History, Development, or Geography)  
 seed money for tenure-track position  
 (fringe Year 1=\$6262, Year 2=\$6543, Year 3=\$6836, Year 4=\$7140 )

**Year 1** \$ 55,000  
**Year 2** \$ 56,650  
**Year 3** \$ 58,350  
**Year 4** \$ 60,100

**Outreach**

**Outreach Projects Coordinator, Rachel Weiss base rate**  
 Academic Staff, 50% of 100% appt (all Center activity)  
 (fringe Year 1=\$7458, Year 2=\$7792, Year 3=\$8141, Year 4=\$8503 )

**Year 1** \$ 43,231  
**Year 2** \$ 44,528  
**Year 3** \$ 45,864  
**Year 4** \$ 47,240

**Program Assistant, Emma Beretta hourly rate**  
 50% of 100% appointment (100% Center activity)  
 Instructional media (K-16), outreach web-site,  
 assistance for teacher training workshops  
 (fringe Year 1=\$7875, Year 2=\$8196, Year 3=\$8530, Year 4=\$8876 )

\$ 15.94  
 \$ 16.42  
 \$ 16.91  
 \$ 17.42

**SUB-TOTAL SALARIES**

\$ 147,383 \$ 151,715 \$ 156,251 \$ 160,846

**2. Fringe Benefits**

	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
<b>Administrative</b>	47.5%	48.0%	48.5%	49.0%
<b>Faculty and Academic Staff</b>	34.5%	35.0%	35.5%	36.0%
<b>Student Hourly Assistants</b>	2.5%	3.0%	3.5%	4.0%

\$ 13,890 \$ 14,457 \$ 15,046 \$ 15,657  
 \$ 39,724 \$ 41,508 \$ 43,364 \$ 45,294  
 \$ 75 \$ 90 \$ 108 \$ 123

**SUB-TOTAL FRINGE**

\$ 53,689 \$ 56,056 \$ 58,518 \$ 61,075

**3. Travel**

**Administrative and Outreach**

2 @ \$750, domestic [Director and Assistant Director]  
 Multiple in-state and out-of state outreach conferences, school visits (Outreach Coord)

\$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500  
 \$ 1,500 \$ 1,500 \$ 1,500 \$ 1,500

<b>Language Instructors</b>								
3 domestic (Language Instructors) to attend pedagogy workshops offered by the South Asia Language Resources Center	\$	2,250	\$	2,250	\$	3,000	\$	3,000
<b>Visiting Scholars</b>								
Invited lecturers 10 domestic (airfare, per diem, consultant fees, etc)	\$	10,000	\$	10,000	\$	12,500	\$	12,500
<b>SUB-TOTAL TRAVEL</b>	\$	15,250	\$	15,250	\$	18,500	\$	18,500
<b>5. Supplies</b>								
Supplies [includes consumable supplies, film rentals, postage, photocopying, telephone, etc.]	\$	5,000	\$	5,000	\$	5,000	\$	5,000
	\$	8,000	\$	8,000	\$	8,000	\$	8,000
<b>SUB-TOTAL SUPPLIES</b>	\$	13,000	\$	13,000	\$	13,000	\$	13,000
<b>8. Other</b>								
<b>Library Acquisitions</b>								
print and multi-media materials	\$	3,000	\$	3,000	\$	3,000	\$	3,000
<b>Symposia</b> (materials production, publicity costs, consultant fees) Year 1=Comparative Politics: India-China; Year 2=Hindu, Islamic, and Other: Fundamentalisms & National Security; Year 3=Health and Development; Year 4=TBA	\$	3,000	\$	3,000	\$	3,000	\$	3,000
<b>Outreach Activities and Materials</b>								
World Languages Day for high school students (materials production, publicity costs, consultant fees)	\$	500	\$	500	\$	500	\$	500
NCOLCTL Conference - consultant fees, print materials	\$	500	\$	500	\$	500	\$	500
South Asia performance or exhibit	\$	2,000	\$	2,000	\$	2,000	\$	2,000
<b>Teacher Training</b>								

WIOC Consortium - Teacher training workshop - South Asia activity (materials production, publicity costs, consultant fees)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Teacher training materials: print and multi-media acquisitions	\$ 500	\$ 500	\$ 500	\$ 500
South Asia teacher training workshops - materials production, publicity costs, consultant fees	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
<b>SASLI</b> South Asia Summer Language Institute (SASLI) Member Contribution	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
<b>SUB-TOTAL OTHER</b>	\$ 20,500	\$ 20,500	\$ 20,500	\$ 20,500

sub-total	\$ 249,822	\$ 256,520	\$ 246,269	\$ 253,421
overhead @ 8%	\$ 27,932	\$ 27,932	\$ 27,932	\$ 27,932
Total	\$ 277,754	\$ 284,452	\$ 274,201	\$ 281,353